

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022

The City of: MARQUETTE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: 102 North St, Marquette, IA 52158 Meeting Date: 3/9/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 6.78946

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00078

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 873-3735

City Clerk/Finance Officer's NAME
Bonnie Basemann

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	73,154	68,954	68,880
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	73,154	68,954	68,880
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	442,852	436,849	435,431
Other City Taxes	6	342,183	345,170	406,529
Licenses & Permits	7	1,800	1,420	2,405
Use of Money and Property	8	25,675	55,795	89,464
Intergovernmental	9	70,905	84,473	66,941
Charges for Fees & Service	10	233,775	242,675	224,073
Special Assessments	11	0	0	0
Miscellaneous	12	12,000	56,468	18,745
Other Financing Sources	13	0	0	0
Transfers In	14	742,852	847,058	836,524
Total Revenues and Other Sources	15	1,945,196	2,138,862	2,148,992
Expenditures & Other Financing Uses				
Public Safety	16	160,312	160,082	144,351
Public Works	17	157,695	167,527	127,397
Health and Social Services	18	1,125	1,125	938
Culture and Recreation	19	198,463	194,471	178,993
Community and Economic Development	20	61,400	60,542	16,927
General Government	21	137,830	136,180	116,759
Debt Service	22	0	0	0
Capital Projects	23	128,000	481,000	238,393
Total Government Activities Expenditures	24	844,825	1,200,927	823,758
Business Type / Enterprises	25	258,455	273,612	212,122
Total ALL Expenditures	26	1,103,280	1,474,539	1,035,880
Transfers Out	27	742,852	847,058	836,524
Total ALL Expenditures/Transfers Out	28	1,846,132	2,321,597	1,872,404
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	99,064	-182,735	276,588
Beginning Fund Balance July 1	30	4,848,473	5,031,208	4,754,620
Ending Fund Balance June 30	31	4,947,537	4,848,473	5,031,208