

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Marquette, Iowa

The City Council will conduct a public hearing on the proposed Budget at 102 North St, Marquette IA 52158
on 3/17/2020 at 6:00PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 6.78946

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-873-3735
phone number

Bonnie Basemann
City Clerk/Finance Officer's NAME

	Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 68,954	69,811	66,959
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 68,954	69,811	66,959
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 436,849	440,046	439,199
Other City Taxes	6 425,170	425,090	619,380
Licenses & Permits	7 1,400	1,375	0
Use of Money and Property	8 55,795	42,795	72,924
Intergovernmental	9 66,754	65,407	96,733
Charges for Fees & Service	10 242,675	241,675	235,365
Special Assessments	11 2,000	2,000	0
Miscellaneous	12 0	0	117,526
Other Financing Sources	13 0	0	0
Transfers In	14 847,058	845,938	854,947
Total Revenues and Other Sources	15 2,146,655	2,134,137	2,503,033
Expenditures & Other Financing Uses			
Public Safety	16 160,082	149,312	129,433
Public Works	17 167,527	161,328	221,856
Health and Social Services	18 1,125	1,125	563
Culture and Recreation	19 194,471	202,458	257,223
Community and Economic Development	20 60,542	57,954	49,838
General Government	21 136,180	121,804	107,249
Debt Service	22 0	0	0
Capital Projects	23 245,000	165,000	389,178
Total Government Activities Expenditures	24 964,927	858,981	1,155,340
Business Type / Enterprises	25 253,612	228,614	202,060
Total ALL Expenditures	26 1,218,539	1,087,595	1,357,400
Transfers Out	27 847,058	845,938	854,947
Total ALL Expenditures/Transfers Out	28 2,065,597	1,933,533	2,212,347
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 81,058	200,604	290,686
Beginning Fund Balance July 1	30 4,955,224	4,754,620	4,463,934
Ending Fund Balance June 30	31 5,036,282	4,955,224	4,754,620