

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: MARQUETTE

The City Council will conduct a public hearing on the proposed Budget at: Marquette City Hall, 102 North St. Marquette, IA 52158 Meeting Date: 3/28/2022 Meeting Time: 04:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 6.86546

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 873-3735

City Clerk/Finance Officer's NAME
Bonnie Basemann

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	93,555	73,154	70,754
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	93,555	73,154	70,754
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	342,852	442,852	450,726
Other City Taxes	6	432,032	342,183	417,738
Licenses & Permits	7	2,350	1,800	1,594
Use of Money and Property	8	170,580	25,675	62,071
Intergovernmental	9	100,210	102,905	103,447
Charges for Fees & Service	10	234,000	233,775	228,096
Special Assessments	11	0	0	0
Miscellaneous	12	9,585	12,000	105,535
Other Financing Sources	13	0	0	0
Transfers In	14	592,852	742,852	838,897
Total Revenues and Other Sources	15	1,978,016	1,977,196	2,278,858
Expenditures & Other Financing Uses				
Public Safety	16	207,173	160,312	153,914
Public Works	17	368,300	157,695	132,754
Health and Social Services	18	1,130	1,125	938
Culture and Recreation	19	200,714	198,463	166,358
Community and Economic Development	20	66,200	61,400	28,673
General Government	21	208,010	137,830	110,561
Debt Service	22	0	0	0
Capital Projects	23	168,000	128,000	304,172
Total Government Activities Expenditures	24	1,219,527	844,825	897,370
Business Type / Enterprises	25	327,585	258,455	261,368
Total ALL Expenditures	26	1,547,112	1,103,280	1,158,738
Transfers Out	27	592,852	742,852	838,897
Total ALL Expenditures/Transfers Out	28	2,139,964	1,846,132	1,997,635
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-161,948	131,064	281,223
Beginning Fund Balance July 1	30	5,443,495	5,312,431	5,031,208
Ending Fund Balance June 30	31	5,281,547	5,443,495	5,312,431